

CALENDARIO DE ADQUISION DE MATERIALES

"MEJORAMIENTO DEL SERVICIO DE MOVILIDAD URBANA EN EL JR. GENERAL CORDOVA EN EL TRAMO JR. BARTOLOME HERRERA HASTA EL JR JOSÉ OLAYA DEL DISTRITO DE COMAS DE LA PROVINCIA DE LIMA DEL DEPARTAMENTO DE LIMA" CON CUI N° 2709965"

CLIENTE MUNICIPALIDAD DISTRITAL DE COMAS

| ITEM | DESCRIPCION | UND | CANTIDAD | PRECIO (S/.) | PARCIAL (S/.) | MES 1 | MES 2 |
|---------------------|---|-----|----------|--------------|---------------|-------------|-------------|
| 0201010002 | Alambre negro # 8 | kg | 142.11 | 2.82 | 400.76 | S/160.30 | S/240.46 |
| 0201010003 | Alambre negro # 16 | kg | 40.04 | 2.82 | 112.91 | S/45.16 | S/67.75 |
| 0201010004 | CLAVOS PROMEDIO | kg | 118.73 | 2.93 | 347.87 | S/139.15 | S/208.72 |
| 0201010005 | Acero corrugado fy = 4200 kg/cm², grado 60 | kg | 1,007.54 | 3.74 | 3,768.20 | S/1,507.28 | S/2,260.92 |
| 0201010006 | Arena fina | m³ | 27.60 | 49.15 | 1,356.73 | S/542.69 | S/814.04 |
| 0201010007 | ABONO | kg | 4.53 | 9.00 | 40.79 | S/16.32 | S/24.47 |
| 0201010008 | Arena gruesa | m³ | 9.37 | 49.15 | 460.40 | S/184.16 | S/276.24 |
| 0201010009 | Material granular para base | m³ | 536.09 | 42.00 | 22,515.62 | S/9,006.25 | S/13,509.37 |
| 0201010010 | Piedra chancada 1/2" a 3/4" | m³ | 0.75 | 53.39 | 40.04 | S/16.02 | S/24.02 |
| 0201010011 | mezcla asfáltica en caliente | m³ | 72.81 | 550.00 | 40,044.35 | S/16,017.74 | S/24,026.61 |
| 0201010012 | EMULSION ASFALTICAS | gal | 28.17 | 35.20 | 991.53 | S/396.61 | S/594.92 |
| 0201010013 | Asfalto líquido MC-30 | gal | 336.20 | 16.37 | 5,503.57 | S/2,201.43 | S/3,302.14 |
| 0201010014 | Cemento Portland Tipo I, bolsa 42.5 kg | bol | 21.30 | 24.15 | 514.40 | S/205.76 | S/308.64 |
| 0201010015 | Aditivo curador de concreto | gal | 72.49 | 11.36 | 823.48 | S/329.39 | S/494.09 |
| 0201010016 | Yeso, bolsa 25 kg | bol | 11.00 | 22.50 | 247.55 | S/99.02 | S/148.53 |
| 0201010005 | PLACA RECORDATORIA DE MARMOL | und | 1.00 | 350.00 | 350.00 | S/140.00 | S/210.00 |
| 0201010006 | LENTES DE POLICARBONATO LUNA CLARA | und | 12.00 | 10.80 | 129.60 | S/51.84 | S/77.76 |
| 0201010007 | MALLA PLASTICA NARANJA 80 gr/m2 x 50 mts | rl | 20.00 | 38.05 | 761.00 | S/304.40 | S/456.60 |
| 0201010008 | MATERIAL CAPACITACION(para cada trabajador) | und | 1,080.00 | 0.25 | 270.00 | S/108.00 | S/162.00 |
| 0201010009 | Caja de concreto para desagüe 12" x 24", intermedio | und | 39.00 | 17.00 | 663.00 | S/265.20 | S/397.80 |
| 0201010010 | Caja de concreto para desagüe 12" x 24", pestaña | und | 39.00 | 21.00 | 819.00 | S/327.60 | S/491.40 |
| 0201010011 | Tapa de concreto para registro de desagüe 12" x 24" | und | 39.00 | 25.00 | 975.00 | S/390.00 | S/585.00 |
| 0201010012 | Caja para medidor de agua 1" | und | 42.00 | 45.00 | 1,890.00 | S/756.00 | S/1,134.00 |
| 0201010013 | TAPA DE CONCRETO ARMADO PARA BUZON | und | 7.00 | 98.44 | 689.08 | S/275.63 | S/413.45 |
| 0201010014 | MARCO Y TAPA DE F.F. | und | 7.00 | 207.24 | 1,450.68 | S/580.27 | S/870.41 |
| 0201010015 | Agua para obra | m³ | 38.53 | 8.50 | 327.49 | S/131.00 | S/196.49 |
| 0201010016 | Servicio para plan de mitigación ambiental | est | 1.00 | 6,272.42 | 6,272.42 | S/2,508.97 | S/3,763.45 |
| 0201010017 | Chalecos reflectivos | und | 12.00 | 14.50 | 174.00 | S/69.60 | S/104.40 |
| 0201010018 | Botas de jebe | par | 12.00 | 36.90 | 442.80 | S/177.12 | S/265.68 |
| 0201010019 | Tranquera de madera | und | 18.00 | 60.00 | 1,080.00 | S/432.00 | S/648.00 |
| 0201010020 | Tierra de chacra | m³ | 9.06 | 80.00 | 725.18 | S/290.07 | S/435.11 |
| 0201010022 | Gigantografía impresa a colores para cartel de obra | m² | 19.44 | 28.50 | 554.04 | S/221.62 | S/332.42 |
| 0201010023 | Tapon Auditivo | und | 24.00 | 1.20 | 28.80 | S/11.52 | S/17.28 |
| 0201010008 | Botines de Cuero con Punta de Acero | par | 12.00 | 60.00 | 720.00 | S/288.00 | S/432.00 |
| 0201010009 | CASCO DE PROTECCIONCASCO DE PROTECCIONCASCO DE PR | und | 12.00 | 24.20 | 290.40 | S/116.16 | S/174.24 |
| 0201010010 | GUANTES DE CUERO | par | 24.00 | 9.90 | 237.60 | S/95.04 | S/142.56 |
| 0201010011 | GRASS NATURAL TIPO AMERICANO DE 1ERA | m² | 95.18 | 10.60 | 1,008.93 | S/403.57 | S/605.36 |
| 0201010012 | BOTIQUIN | und | 2.00 | 200.00 | 400.00 | S/160.00 | S/240.00 |
| 0201010013 | CAMILLA | und | 4.00 | 197.90 | 791.60 | S/316.64 | S/474.96 |
| 0201010014 | CILINDRO CON ARENA | und | 3.00 | 84.75 | 254.25 | S/101.70 | S/152.55 |
| 0201010015 | EXTINTOR POLVO QUIMICO SECO (6 KG) | und | 2.00 | 59.90 | 119.80 | S/47.92 | S/71.88 |
| 0201010016 | GUANTES DE JEBE | par | 12.00 | 10.50 | 126.00 | S/50.40 | S/75.60 |
| 0201010005 | Madera tornillo | ft² | 2,094.25 | 7.00 | 14,659.78 | S/5,863.91 | S/8,795.87 |
| 0201010006 | TRIPLAY LUPUNA 4 x 8 x 6 mm | pln | 1.37 | 35.20 | 48.07 | S/19.23 | S/28.84 |
| 0201010007 | Disolvente / Solvente xilol | gal | 5.15 | 32.20 | 165.74 | S/66.30 | S/99.44 |
| 0201010008 | Pintura de tráfico | gal | 33.01 | 50.85 | 1,678.51 | S/671.40 | S/1,007.11 |
| 0201010009 | Pintura esmalte | gal | 4.40 | 46.61 | 205.13 | S/82.05 | S/123.08 |
| 0201010010 | Tecnoport de 1" | m² | 21.67 | 2.80 | 60.67 | S/24.27 | S/36.40 |
| TOTAL | | | | | S/115,536.77 | S/46,214.71 | S/69,322.06 |
| IGV (18%) | | | | | S/20,796.62 | S/8,318.65 | S/12,477.97 |
| TOTAL GENERAL (S/.) | | | | | S/136,333.39 | S/54,533.36 | S/81,800.03 |